

Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 3 December 2018

Sustainable Development Fund – Financial Summary

Welsh Government have confirmed the SDF budget for 2018/19 as £55,000, with the same for 2019/20.

There are currently 10 projects approved with SDF funding for 2018/19, with a further 3 applications under consideration, and 3 further applications anticipated.

The Committed Funds figure includes the CCS Management Fee of £5,500 (10%).

The fund is heavily committed, both for 2019/20 and 2020/21.

Total Funds available	£ 55,000.00
Committed Funds	£ 41,200
Uncommitted Funds	£ 13,300
Applications under consideration by the panel	£ 10,500

Mike Scott, 16th November 2018